

APPENDIX K

**FEASIBILITY STUDY FOR SERVICES TO THE CITY OF REDONDO BEACH BY THE
CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY**

**PROPOSED OPERATION BY THE FIRE DISTRICT WITH
ESTIMATED 2019-20 SALARY AND EMPLOYEE BENEFITS AND OVERHEAD COSTS**

OPTION A

Station Operations :

<u>City Station</u>	<u>Equipment</u>	<u>Post Positions</u> ^{a)}	<u>Estimated 2019-20 City Cost</u>
1	Paramedic Assessment Engine	3	\$2,489,916 ^{b)}
	Paramedic Assessment Quint	4	2,175,345 ^{c)}
	Paramedic Squad	2	1,285,730 ^{d)}
2	Paramedic Assessment Engine	3	2,489,916 ^{b)}
	Paramedic Squad	2	1,285,730 ^{d)}
3	Paramedic Assessment Harbor		
	Patrol/Squad	2	1,944,648 ^{e)}
Subtotal Station Operations			\$ 11,671,285

Fire Prevention Staffing :

Fire Prevention Engineering Asst. II (Plan Check)	1.00	\$148,372
Captain	0.34	93,967
Fire Fighter Specialist (Inspector)	1.75	409,509
Subtotal Fire Prevention		\$651,848
Total Estimated Salary and Employee Benefits		\$ 12,323,133
Overhead	35.1003%	4,325,457
ESTIMATED 2019-20 ANNUAL FEE		\$ 16,648,590

- a) Three persons staff each position through a 56-hour workweek. Station operations costs include overtime required to maintain 24-hour constant staffing.
- b) The paramedic bonus cost for this unit is included in the paramedic squad cost.
- c) Fire District will fund 33% of this resource due to the regional benefits of a truck resource.
- d) Fire District will fund 20% of this resource due to the regional benefits of a paramedic squad.
- e) The paramedic harbor unit will be staffed with a fire captain and fire fighter specialist paramedic.